

Obiectiv Reabilitarea, modernizarea, consolidarea și dotarea Scolii Gimnaziale Vasile Carlova din Targoviste, jud. Dambovita

Amplasament Calea Domneasca, nr. 184, mun. Targoviste, jud. Dambovita

Beneficiar Municipiul Targoviste

Faza Proiect tehnic de executie

Proiectant general ICON DEVELOPMENT & MAINTENANCE SRL
CUI RO 19260761 J23/882/2009

DEVIZ GENERAL

al obiectivului de investitii
Reabilitarea, modernizarea, consolidarea si dotarea Scolii Gimnaziale Vasile Carlova din
Targoviste, jud. Dambovita

Nr. cap./subcap. deviz general	Cheltuieli pe categoria de lucrări	Cheltuieli directe eligibile			Cheltuieli indirecte eligibile			Cheltuieli neeligibile		
		Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei	lei	lei	lei
1	2	3	4	5	6	7	8	9	10	11
CAPITOLUL 1 - Cheltuieli pentru obtinerea si amenajarea terenului										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	25,186.28	5,289.12	30,475.40	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	33,297.31	6,992.44	40,289.75	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		58,483.59	12,281.55	70,765.14	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2 - Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii										
2.1.	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3 - Cheltuieli pentru proiectare si asistenta tehnica										
3.1	Studii	0.00	0.00	0.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
3.1.1.	Studii de teren	0.00	0.00	0.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
3.1.2.	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3.	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	500.00	95.00	595.00	0.00	0.00	0.00
3.3	Expertizare tehnica	0.00	0.00	0.00	15,000.00	2,850.00	17,850.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor, auditul de siguranta rutiera	0.00	0.00	0.00	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00
3.5	Proiectare	0.00	0.00	0.00	148,400.00	28,196.00	176,596.00	0.00	0.00	0.00
3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2.	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	0.00	0.00	0.00	49,200.00	9,348.00	58,548.00	0.00	0.00	0.00
3.5.4.	Documetatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor faza DTAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.5.	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00	5,200.00	988.00	6,188.00	0.00	0.00	0.00
3.5.6.	Proiect tehnic si detalii de executie		0.00	0.00	94,000.00	17,860.00	111,860.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	0.00	0.00	0.00	5,000.00	1,076.00	6,076.00	150,000.00	31,500.00	181,500.00
3.7.1.	Managementul de proiect pentru obiectivul de investitii	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	27,300.00	157,300.00

3.7.2.	Elaborarea cererii de finantare si a tuturor documentelor de eligibilitate	0.00	0.00	0.00	5,000.00	1,076.00	6,076.00	0.00	0.00	0.00
3.7.3.	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	4,200.00	24,200.00
3.8	Asistenta tehnica	0.00	0.00	0.00	115,239.96	24,200.39	139,440.35	12,699.60	2,666.92	15,366.52
3.8.1.	Asistenta tehnica din partea proiectantului	0.00	0.00	0.00	9,900.40	2,079.08	11,979.48	699.60	146.92	846.52
3.8.1.1.	pe perioada de executie a lucrarilor	0.00	0.00	0.00	9,800.00	2,058.00	11,858.00	0.00	0.00	0.00
3.8.1.2.	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	0.00	0.00	0.00	100.40	21.08	121.48	699.60	146.92	846.52
3.8.2.	Dirigentie de santier	0.00	0.00	0.00	105,339.56	22,121.31	127,460.87	0.00	0.00	0.00
3.8.3.	Coordonator in materie de securitate si sanatate - conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	2,520.00	14,520.00
Total capitol 3		0.00	0.00	0.00	299,139.96	59,267.39	358,407.35	162,699.60	34,166.92	196,866.52
CAPITOLUL 4 - Cheltuieli pentru investitia de baza										
4.1	Construcții și instalații	9,498,114.17	1,994,603.98	11,492,718.15	0.00	0.00	0.00	0.00	0.00	0.00
	Arhitectura	4,670,839.13	980,876.22	5,651,715.35	0.00	0.00	0.00	0.00	0.00	0.00
	Structura rezistenta	2,442,205.11	512,863.07	2,955,068.18		0.00	0.00		0.00	0.00
	Instalatii	2,385,069.93	500,864.69	2,885,934.62	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	90,045.53	18,909.56	108,955.09	0.00	0.00	0.00	0.00	0.00	0.00
	Instalatii electrice	51,908.15	10,900.71	62,808.86	0.00	0.00	0.00	0.00	0.00	0.00
	Instalatii termice	34,394.67	7,222.88	41,617.55	0.00	0.00	0.00	0.00	0.00	0.00
	Instalatii sanitare	3,742.71	785.97	4,528.68	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	1,011,812.00	212,480.52	1,224,292.52	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotări	28,400.00	5,964.00	34,364.00	0.00	0.00	0.00	21,200.00	4,452.00	25,652.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 4 eligibile		10,628,371.70	2,231,958.06	12,860,329.76	0.00	0.00	0.00	21,200.00	4,452.00	25,652.00
CAPITOLUL 5 - Alte cheltuieli										
5.1	Organizare de santier	45,097.30	9,470.43	54,567.73	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1.	Lucrari de constructii si instalatii aferente organizarii de santier	35,097.30	7,370.43	42,467.73	0.00	0.00	0.00	0.00	0.00	0.00
5.1.2.	Cheltuieli conexe organizarii santierului	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	0.00	0.00	0.00	96,269.52	0.00	96,269.52	18,229.62	0.00	18,229.62
5.2.1.	Comisiioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii 0,5% din C+M	0.00	0.00	0.00	47,860.82	0.00	47,860.82	547.88	0.00	547.88
5.2.3.	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii 0,1% din C+M	0.00	0.00	0.00	0.00	0.00	0.00	9,681.74	0.00	9,681.74
5.2.4.	Cota aferenta Casei Sociale a Constructorilor - CSC 0,5% din C+M	0.00	0.00	0.00	48,408.70	0.00	48,408.70	0.00	0.00	0.00

5.2.5.	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00
5.3	Cheltuieli diverse si neprevazute eligibile 10%	1,068,685.53	224,423.96	1,293,109.49	0.00	0.00	0.00	1,153,953.44	242,330.22	1,396,283.66
5.4	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00	29,272.70	6,147.27	35,419.97	0.00	0.00	0.00
Total capitol 5		1,113,782.83	233,894.39	1,347,677.22	125,542.22	6,147.27	131,689.49	1,172,183.06	242,330.22	1,414,513.28
CAPITOLUL 6 - Cheltuieli pentru probe tehnologice si teste										
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 7 - Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret										
7.1.	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	1,700,652.29	357,136.98	2,057,789.27	0.00	0.00	0.00	884,835.76	185,815.51	1,070,651.27
7.2.	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 7		1,700,652.29	357,136.98	2,057,789.27	0.00	0.00	0.00	884,835.76	185,815.51	1,070,651.27
TOTAL GENERAL		13,501,290.41	2,835,270.99	16,336,561.39	424,682.18	65,414.66	490,096.84	2,240,918.42	466,764.65	2,707,683.07
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		9,681,740.59	2,033,165.52	11,714,906.11	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL GENERAL INVESTITIE	16,166,891.01	3,367,450.29	19,534,341.30
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)	9,681,740.59	2,033,165.52	11,714,906.11

Beneficiar/Investitor,
Municipiul Targoviste

Intocmit
Icon Development & Maintenance SRL

16.06,2026

Dragan Mirela
Manager Proiect

